

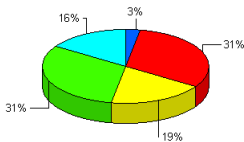
608 South Commerce Street
Sheboygan, WI 53081-4356

Director: Mr. Ron McDonald
(920) 459-3285

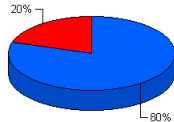
General Information				Financial Information				Summary of Operating Expenses					
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$494,931					
Sheboygan, WI				Sources of Operating Funds Expended				Salary, Wages and Benefits				\$2,357,871	
Square Miles				Fare Revenues				(16%)				\$494,931	
Population				Local Funds				(19%)				590,870	
Population Ranking out of 465 UZAs				State Funds				(31%)				989,975	
Other UZAs Served				Federal Assistance				(31%)				989,571	
				Other Funds				(3%)				87,442	
Service Area Statistics				Total Operating Funds Expended								\$3,152,789	
Square Miles				Sources of Capital Funds Expended									
Population				Local funds				(20%)				\$325,004	
				State Funds				(0%)				0	
				Federal Assistance				(80%)				1,300,015	
				Other Funds				(0%)				0	
				Total Capital Funds Expended								\$1,625,019	

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	19	0	\$1,577,448	\$0	\$47,571	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0
Total	19	7	\$1,577,448	\$0	\$47,571	\$0

Sources of Operating Funds Expended

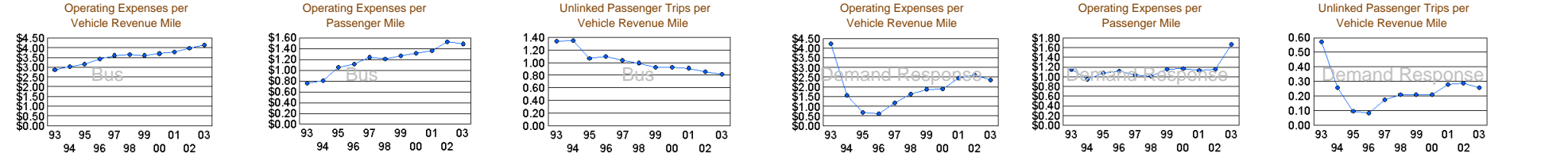


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,903,702	\$412,316	\$1,625,019	1,953,721	701,923	569,764	55,935	0.0	34	10.0	19	1.90	79%
Demand Response	\$249,087	\$82,615	\$0	149,803	106,238	27,367	10,834	N/A	10	7.7	7	N/A	43%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$4.14	\$51.91	\$1.49	\$5.10	\$4.14	\$1.49	\$5.10	\$1.49	0.81	10.19
Demand Response				\$2.34	\$22.99	\$1.66	\$9.10	\$2.34	\$1.66	\$9.10	\$1.66	0.26	2.53



1 Excludes data for purchased transportation reported separately